

MUNICIPALITY OF VLADIČIN HAN

PČINJSKI DISTRICT SOUTHERN AND EASTERN SERBIA

LAST UPDATED ON SEPTEMBER 2024

LEVEL OF DEVELOPMENT **Group IV**

ACTIVE ENTERPRISES

ACTIVE ENTREPRENEURS 798



Source: Statistical Office of the Republic of Serbia



CITIZENS



66,329

AVERAGE INCOME



366

AREA



TOTAL NUMBER OF **PROJECTS FROM 2010**

12

EUPRO PLUS

EUPRO

EUROPEAN PROGRES

EU PROGRES

1,103,791 €

916,729 €

187,062 €









9,583 Euros

Programme funds: 8,146 Euros Co-funding: 1,437 Euros

IMPROVED DEVELOPMENT PLANNING AND INTRODUCTION OF THE INTEGRATED TERRITORIAL INVESTMENT (0 PROJECTS)

9,583 EUROS

SUPPORT TO WOOD PROCESSING ENTERPRISE HANI WOOD DOO

Support to Women and Youth Start-ups

Woman entrepreneur aims to improve wood processing and procure new sawmill. The CSR activity envisages donating wooden elements for bench repairs in the city park and providing support to a local preschool institution.

Project value:
Programme funds:
Co-funding:

9,583 Euros 8,146 Euros 1,437 Euros

IMPROVED SOCIAL INFRASTRUCTURE AND SOCIAL COHESION IN THE TARGETED LOCAL SELF-GOVERNMENTS (0 PROJECTS)

IMPROVED ECONOMIC GROWTH IN THE TARGETED LOCAL SELF-GOVERNMENTS (1 PROJECT)



352,516 Euros

Programme funds: 269,168 Euros Co-funding: 83,348 Euros

IMPROVING BUSINESS COMPETITIVENESS (3 PROJECTS)

140,166 EUROS

SUPPORT TO A FOOTWEAR PRODUCING ENTERPRISE - MATID OBUĆA D.O.O.

Support to Entrepreneurs, Micro and Small Enterprises

COMPLETED

The enterprise is engaged in shoemaking - both everyday as well as footwear for special purposes - anatomical slippers, sandals, clogs, diabetic and arthritis shoes. The grant will be utilised to procure new equipment, sewing machines and a compressor station. This will lead to the immediate creation of ten new jobs and another 20 employees in the long term. The enterprise will be conducting corporate social responsibility activities that will include the donation of orthopaedic shoes to persons with diabetes and persons with disabilities from the local community.

Project value: Programme funds:

Co-funding:

56,250 Euros 35,000 Euros 21,250 Euros

SUPPORT TO A FURNITURE PRODUCING ENTERPRISE - MITTEL ASTRA

Support to Entrepreneurs, Micro and Small Enterprises

COMPLETED

The enterprise manufactures furniture for schools, pre-schools, kindergartens, offices and restaurants. The products are made of pressed beech veneer and solid wood and are being sold in Serbia, Sweden, Macedonia and Croatia. The grant will be utilised to procure machines for cutting plywood and mediapan and CNC machines for 3D wood processing in order to increase the production capacity and improve the quality of products. This will lead to the immediate creation of two new jobs and another six subsequently. The enterprise will be conducting corporate social responsibility activities that will include the donation of tables, chairs and cots to the local kindergarten, donation of school benches and chairs to a local school and cabinets and chairs to the local Health Centre.

Project value:Programme funds:
Co-funding:

45,670 Euros 32,110 Euros 13,560 Euros







IMPROVING BUSINESS COMPETITIVENESS (3 PROJECTS)

140,166 EUROS

SUPPORT TO A FOOD PRODUCTION ENTERPRISE TUTI FRUTI PLUS D.O.O.

Support to Entrepreneurs, Micro and Small **Enterprises**

The fruit processing micro enterprise will procure a new freezing machine to increase production and efficiency. The production currently employs six workers while resulting job creation is three immediate posts and additional two within a three-year period. In addition, the support will improve the capacity resulting in the better positioning on the market. The proposed CSR activity envisages financial support to the socially vulnerable category of population in Pčinjski district, orphan children and socially disadvantaged families.ket.

Project value:

Programme funds: Co-funding:

38 246 Euros 29 825 Furos 8.421 Euros

DEVELOPMENT OF EXECUTION DESIGN FOR INFRASTRUCTURAL EQUIPPING OF THE INDUSTRIAL ZONE

Technical Documentation

The technical documentation developed for the utility infrastructure in the industrial zone in Vladičin Han will regulate the conditions for construction and enable the local administration to offer plots to new potential investors, thus creating new job opportunities for its inhabitants.

Project value: Programme funds:

3 450 Furos Co-funding:

15.755 Euros 12.305 Euros

PROVISION OF A BACK-UP SERVER FOR THE E-PERMITTING SYSTEM

E-permitting

Improvement of the electronic system for the issuance of building permits through the provision of a back-up serve which will enhance its stability and availability for over 6,500 users that benefit from it every day. Server and network equipment were procured through the project, as well as necessary licences. The aim of this activity was to contribute to the creation of a more favourable business environment by improving the efficiency and transparency of the e-government and, ultimatively, to new investments. At the same time, citizens' trust in institutions, as well as the quality of services that are being offered through the e-government will also be enhanced.

Project value:

Programme funds: Co-funding:

2,141 Euros

2.141 Euros

RECONSTRUCTION OF CENTRE FOR CULTURAL ACTIVITIES IN VLADIČIN

Local Infrastructure

The reconstruction of the Centre for Cultural Activities, Tourism and Librarianship in Vladičin Han, including heating and ventilation systems and extension of the library area, will provide the necessary conditions for the organisation of various cultural events, while improving its energy efficiency will contribute to reducing the running costs and enable savings to be further invested in culture. Through the implementation of good governance principles, the Rulebook for the use of the premises will be developed and the participation of inhabitants in the creation of cultural policies in the municipality will be

Project value:

Programme funds: Co-funding:

180.222 Euros 143,555 Euros 36,667 Euros

ROMA INFORMATION AND SUPPORT CENTRE

Fostering Social Cohesion in Multi-Ethnic Municipalities

Implemented by: Association of Roma Intellectuals Partner on the project: Municipality of Vladičin Han

Improving social inclusion of the Roma population through five pronged approach. First aims at reduction in school drop-out rates and higher interest of children in advanced education. Second envisages provision of information about the importance and mechanism of housing legalisation. Third focuses on economic empowerment of families through engagement in agriculture. Fourth and fifth prong work on improved awareness of the importance of prevention in health care and better availability of social protection measures respectively

Project value:

Programme funds: Co-funding:

14 232 Euros

14 232 Furos









170,195 Euros

Programme funds: 159,357 Euros Co-funding: 10,838 Euros

SOCIAL INCLUSION (6 PROJECTS)

95,441 EUROS

SUPPORT TO SOCIAL INCLUSION AT THE LOCAL LEVEL

Social Inclusion activities

Support preparation and implementation of local strategies/action plans for employment and social inclusion; Promote active inclusion and improved integration of social and employment services:

Project value: Programme funds: Co-funding:

5.171 Euros 5,171 Euros

CENTRE FOR INTEGRATION OF **ROMA PEOPLE**

Citizens Involvement Fund (CIF 1)

Integration of Roma population in Vladičin Han into educational and social system through organisation of preparatory classes for preschool and school age Roma children, seminars for parents, public forums and actions as well as helping integration of seasonal migrants and returnees.

Project value: Programme funds: Co-funding:

19.674 Euros 17,707 Euros 1.967 Euros

FROM EDUCATION AND **EMPLOYMENT TO INTEGRATION**

Citizens Involvement Fund (CIF 2)

Increase employability opportunities of 20 Roma through career orientation workshops and training on business plan writing.

Project value: Programme funds: Co-funding:

14,083 Euros 12,675 Euros 1,408 Euros

ROMA EDUCATIONAL INCUBATOR

Social Inclusion activities

Education: Additional educational activities for primary and secondary school-age children as well as motivational workshops on the importance of education for the parents. **Project value:** Programme funds: Co-funding:

9,204 Euros 9.204 Euros

"TAKE CARE" - ("ARAK TUT" IN THE ROMANY LANGUAGE)

Social Inclusion activities

Pilot project "Take Care" ("Arak tut " in the Romany language) implemented by YUROM Center aims to prevent fire out brakes and raising safety of inhabitants in 22 Roma settlements. The project includes implementation of fire safety measures in Roma settlements and launching of awareness campaign among settlements' residents, as well as advocacy for increase of fire safety through mobilization of relevant national and local institutions.

Project value: Programme funds: Co-funding:

2.145 Euros 2,145 Euros

ECONOMIC EMPOWERMENT AND CREATING CONDITIONS FOR SELF-EMPLOYMENT OF WOMEN FROM VULNERABLE GROUPS

Citizens Involvement Fund (CIF 1)

COMPLETED

Economic empowerment of women from vulnerable groups in Vladičin Han and Trgovište through their engagement in sustainable agricultural production. Providing financial means to 16 women in order for them to equip and start their businesses in the field of agricultural production.

Project value: Programme funds: Co-funding:

45,164 Euros 40,648 Euros 4.516 Euros

COMPETITIVENESS AND INFRASTRUCTURE (4 PROJECTS)

32.475 EUROS

SUPPORT TO AGRICULTURAL COOPERATIVES ON USAGE OF NEW **TECHNIQUES AND TECHNOLOGIES** IN THE PRODUCTION

Agricultural Producer Groups

The assistance will include, trainings for APG management and Study tour to one of the European Union countries

Project value: Programme funds: Co-funding:

4 211 Euros 4 211 Furos

VERTICAL DIMENSION OF GOOD **GOVERNANCE**

Good Governance

Developing policies and / or administrative regulations addressing vertical coordination and communication between the LSGs and government institutions

Project value: Programme funds: Co-funding:

6,176 Euros 6,176 Euros







32,475 EUROS

SUPPORT IMPLEMENTATION OF **ELECTRONIC BUILDING PERMITS**

Support LSGs in implementation of electronic building permits system

The project is to be implemented in partnership with NALED and the Ministry of Construction, Transportation and Infrastructure, and implies yrainings and mentorship support for LSGs and PUCs, recommendations for internal improvements, support for upload of planning documents amd obtaining inputs that can facilitate policy improvements.

Creating conditions for further development of technical

Project value: Programme funds: Co-funding:

2 088 Euros 2 088 Furos

PREPARATION OF GENERAL **DESIGNS FOR JUZNA MORAVA** RIVER WATERCOURSE FROM GRDELICA TO PREŠEVO, WITH MORAVICA AND BINAČKA MORAVA RIVERS.

Detailed Regulation Plan

documentation for the protection of Juzna Morava watercourse

Project value: Programme funds: Co-funding:

20,000 Euros 20.000 Euros

42,279 EUROS

SUPPORT TO LOCAL GOVERNANCE **REFORMS AND MUNICIPAL GOOD GOVERNANCE COMPETENCE** CENTRES

Good Governance

Developing reform packages for improvement of the local governance; Support to municipal GG capacities and establishment of the Municipal GG Competence Centres

Project value: Programme funds: Co-funding:

10,441 Euros 10,441 Euros

PROVISION OF FIDIC CONDITIONS OF WORKS CONTRACTS TRAINING

FIDIC contracts management trainings

Provision of trainings for use of FIDIC contracts for Works to all Programme LSGs and on job trainings for LSGs that will receive CFCU Grants

Project value: Programme funds: Co-funding:

9,091 Euros 9,091 Euros

LOCAL GOVERNANCE ASSESSMENT

Good Governance

The assessment will provide insight into the governance levels of the participating LSGs.

Project value: Programme funds: Co-funding:

1,475 Euros 1,475 Euros

DEVELOPMENT PROGRAMME BUDGETS FOR 2016 AND DEVELOPMENT OF FIVE-YEAR CAPITAL INVESTMENT PLANS

Capital Investment Planning and **Programme Budgeting**

Provision of technical assistance to LSG in areas of programme budgeting and capital investment planning. The LSG is being assisted with development of budget for 2016 and development of 2016-2020 Capital Investment Plans

Project value: Programme funds: Co-funding:

5.333 Euros 5.333 Euros

IMPROVING THE EFFICIENCY OF THE LOCAL TAX ADMINISTRATION OFFICE IN VLADIČIN HAN

Local Tax Administration

Engagement of external employees to update the municipal / city tax payers registry database with the aim to Increased revenue source for municipality and reach sustainable level of

Project value: Programme funds: Co-funding:

12.382 Euros 10.000 Euros 2,382 Euros

ECONOMIC EQUALITY - THE WAY TO ACHIEVING FULL EQUALITY

Local Gender Equality Mechanism projects

Improving the economic situation of women from vulnerable and marginalised groups by training them in job search and

Project value: Programme funds: Co-funding:

3,557 Euros 2,992 Euros 565 Euros









571,498 Euros

Programme funds: 480,058 Euros Co-funding: 91,439 Euros

GOOD GOVERNANCE (4 PROJECTS)

24,674 EUROS

I WANT TO LIVE WITHOUT **VIOLENCE**

Gender Equality Mechanism

Support to the local Council for gender equality and education on gender-based violence and the methods of its prevention

Project value:

Programme funds: Co-funding:

1.855 Euros 1 558 Furos

297 Euros

ROMA CHILDREN CENTRE

Citizens Involvement Fund (CIF)

Helping Roma children to overcome specific problems that they have during primary school education by organizing educational and creative workshops

Project value:

Programme funds: Co-funding:

9,457 Euros

7,944 Euros 1,513 Euros

INTEGRATION OF THE ROMA THROUGH EDUCATIONAL **INCLUSION**

Citizens Involvement Fund (CIF)

Contribution to the integration of Roma children in the educational system through organising educational seminars for the parents, educational workshops for children and establishing cooperation with and support to preschools and primary schools in providing inclusive education for Roma children

Project value:

Programme funds: Co-funding:

9.211 Euros

7.737 Euros 1.474 Euros

CONDUCTING PARTICIPATORY **BUDGETING PROCESSES**

Municipal Administration

Introducing participatory budgeting (PB) practices and process in the municipalities. Increasing the capacities of the municipalities to conduct PB process.

Project value:

Programme funds: Co-funding:

4,151 Euros

3.487 Euros 664 Euros

DETAILED REGULATION PLANS FOR TOURISM ZONES OF THE JOVAČKA LAKES AND KUKAVICA MOUNTAIN

Detailed Regulation Plan

Detailed regulation plans for Tourism Zones of the Jovačka Lakes and Kukavica Mountain

Project value:

Programme funds: Co-funding:

7 512 Euros 6,310 Euros

1,202 Euros

DETAILED REGULATION PLAN FOR THE INDUSTRIAL ZONE JUG -SECTOR B AND C

Detailed Regulation Plan

Detailed regulation plan for the industrial zone JUG - sector B

Project value:

Programme funds: Co-funding:

10,205 Euros 8,572 Euros

1,633 Euros

OPERATIONAL GRANT FOR THE SOUTH SERBIA FRUIT CLUSTER

Support to clusters

Increased number of cluster members for 50% and enhanced business opportunities for cluster members through the organisation of a promotional business to business event.

Project value:

Programme funds:

Co-funding:

3,402 Euros

2.857 Euros 544 Euros

ENERGY EFFICIENCY - WAY TO POVERTY REDUCTION AND LOCAL **ECONOMIC DEVELOPMENT OF SOUTH SERBIA**

Local Infrastructure

The project encompassed the reconstruction of the kindergarten"Pčelica", study visits to Bulgaria for five people from the Energy team, publishing and distribution of 200 posters/flyers and 200 sets of promotional material (pens, notepads, notebooks, folders and bags), publishing 200 brochures on the advantages of thermal isolation in facilites.

Project value:

Programme funds: Co-funding:

128,940 Euros 108,310 Euros

20.630 Euros







INFRASTRUCTURE (4 PROJECTS)

454,510 EUROS

IMPROVEMENT OF FRUIT PRODUCTION IN PČINJA DISTRICT

Local Infrastructure

COMPLETED

Educational-training orchard (1 ha) was built and agricultural machinery was purchased. Education and training for 373 fruit producers was implemented. Fruit tree seedlings were purchased and distributed.

Project value:
Programme funds:
Co-funding:

110,000 Euros 92,400 Euros 17,600 Euros

APPLICATION OF GOOD GOVERNANCE PRINCIPLES ON THE USE OF WATER RESOURCES IN VLADIČIN HAN

Local Infrastructure

COMPLETED

Works were completed on the main water supply line at the Svetosavska street in the urban area of the municipality of Vladičin Han

Project value:Programme funds:
Co-funding:

173,114 Euros 145,416 Euros 27,698 Euros

PURCHASE OF EFFLUENT METERS FOR FOUR PČINJA MUNICIPALITIES

Infrastructure Equipment

COMPLETED

Installment of 5 waste water effluent measurement stations in the communal wastewater collection system discharged to South Morava River - water effluents measurement stations breakdown per municipality: Preševo 1, Bujanovac 2, Vladičin Han 1 and Vranje (Vranjska Banja) 1.

Project value:Programme funds:
Co-funding:

42,456 Euros 35,663 Euros 6,793 Euros

BRANDING OF AREAS (0 PROJECTS)

71,195 EUROS

PROVISION OF GOODS AND SERVICES TO ALL PROGRAMME LOCAL SELF-GOVERNMENTS TO ADVANCE LOCAL GOVERNANCE AND PROMOTION OF EU RELATED TOPICS AND ACTIVITIES

Municipal Administration, Communication, Good Governance, Gender Equality, Municipal Management and Development Planning activities

COMPLETED

Provision of goods and services to all programme local self-governments to advance local governance, improve municipal management and planning, promote environmental protection, gender equality and raise information on the EU support, together with conducting competitiveness baseline study and citizens satisfaction survey

Project value:Programme funds:
Co-funding:

71,195 Euros 59,804 Euros 11,391 Euros





