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**Public Call for implementation of integrated projects deriving from the twelve territorial strategies supported by the EU PRO Plus programme**

Annex J Contribution to Objectives Framework Indicators

Reference: Call for Proposals number CFP 002-EUPROPLUS-2023

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Objectives Framework Indicators

| **Thematic areas and objectives** | **Indicators** | **Units** | **Sources** |
| --- | --- | --- | --- |
| **Thematic area 1**  **Identity of the urban area** | | | |
| **Thematic objective: Strengthening urban identity and urban area renewal by supporting sustainable and integrated development** | | | |
| 1.1 Improving and balancing the quality of development and accessibility of the urban area | - Strategies for integrated territorial development supported  - Integrated projects for territorial development  - Open space created or rehabilitated in urban areas  - Rehabilitated land used for green areas, social housing, economic or other uses | No. of Strategies  No. of projects contracted  Square metres  Square metres | RCO 75  RCO 76  RCO 114  RCR 52  SUDSRS |
| 1.2 Supporting the protection of cultural and architectural heritage | - Total funds spent for the protection, preservation and conservation of cultural and architectural heritage, and vernacular architecture | Euro | SDG 11  SDCRS  SUDSRS |
| 1.3 Supporting the development of sustainable tourism | - Visitors of cultural and tourism projects funded by the programme | No. of increase of visitors | RCR 77  TDSRS  SPRS |
| 1.4 Supporting an integrated and sustainable approach in the rehabilitation of illegal construction and its prevention | - Rehabilitated, renovated and reused substandard or informal areas and units | Hectares/Square metres | SUDSRS  SUDSRS |
| 1.5 Strengthening and improving the management of urban-rural linkages | - Integrated projects for territorial development of ecosystem services that rural areas provide to urban settlements | No. of projects | RCO 76  SUDSRS  SARDRS |
| **Thematic area 2**  **Green and energy transition and urban mobility** | | | |
| **Thematic objective: Promoting transition towards clean and fair energy, green and blue investments, mitigation and adaptation to climate changes, risk prevention and management and sustainable urban mobility** | | | |
| 2.1 Improving energy efficiency and reducing greenhouse gas emissions | - Annual primary energy consumption (of which: dwellings, public buildings, enterprises, other)  - Estimated greenhouse gas emissions | Reduction in MJoules  Reduction Tonnes of CO2 | RCR 26  RCR 29  LCDSRS |
| 2.2 Encouraging the use of renewable energy sources | -Total renewable energy produced (of which: electricity, thermal,…) | MWh | RCR 31  LCDSRS |
| 2.3 Development of smart energy systems, networks and storage | - Users connected to smart energy systems | No. of users | RCR 33  LCDSRS |
| 2.4 Adaptation to climate change and disaster risk prevention, strengthening resilience to climate change, taking into account an ecosystem-based approach | - Green infrastructure built or upgraded for adaptation to climate change  - Population benefiting from flood protection measures | Hectares/Square metres  No. of people | RCO 26  RCR 35  PACCC  LCDSRS |
| 2.5 Ensuring equal access to sanitation, water supply and improvement of sustainable water management | - Population connected to improved public water supply  - Population connected to at least secondary public water treatment  - Coastal strip, river bank and lakeshore flood protection newly built or consolidated | No. of households  No. of households  km/m | RCR 41  RCR 35  RCR 42  RCO 25  SPRS |
| 2.6 Improvement of waste management | - Waste collected separately  - Waste recycled | Tonnes  Tonnes | RCR 103  RCR 47  LCDSRS |
| 2.7. Strengthening the protection and preservation of nature, biodiversity and green infrastructure, and reducing all forms of pollution | - Green infrastructure supported with the purpose to protect biodiversity and preserve natural habitats.  - Surface of Natura 2000 sites covered by protection and restoration measures  - Surface area of rehabilitated land supported  - Area covered by systems for monitoring air pollution  - Population benefiting from measures to improve air quality  - Population having access to new or improved green infrastructure | Square meters (or hectares)  Square meters (or hectares)  Square meters (or hectares)  Square meters (or hectares)  No. of people  No. of people | RCO 36  RCO 37  RCO 38  RCO 39  RCR 50  RCR 95  PACCC  SPRS |
| 2.8 Encouraging sustainable multimodal urban mobility | - Annual users of new or modernised public transport  - Annual users of new or modernised tram lines  - Annual users of dedicated cycling infrastructure | No. of increase of users | RCR 62  RCR 63  RCR 64  SPRS |
| 2.9 Development of a smart, safe, sustainable and intermodal network of international and national importance as part of transition to net zero carbon economy | - Annual users of newly built, reconstructed, upgraded or modernised roads  - Annual users of newly built, upgraded, reconstructed or modernised railways  - Freight transport on rail  - Freight transport on inland waterways | No. of increase of users  No. of increase of users  Tonnes  Tonnes | RCR 55  RCR 58  RCR 59  RCR 60  LCDSRS  SPRS |
| 2.10 Development and strengthening of sustainable, smart and intermodal national, regional and local mobility tas part of transition to net zero carbon economy, including better access to the transport network of international and national importance and cross-border mobility |
| **Thematic area 3**  **Innovative and smart economy.** | | | |
| **Thematic objective: Promoting innovative and smart economy transformation, circular and low carbon economy and ICT integrations** | | | |
| 3.1 Development and strengthening of research and innovation capacities and application of advanced technologies | - Enterprises supported (of which: micro, small, medium, large)  Jobs created in supported entities  - Research jobs created in supported entities | No. of enterprises  No. of people | RCO 01  RCR (3)01  RCR 102  SSTDRS  SDAIRS  IPSRS |
| 3.2 Using the advantages of digitization for citizens, companies, research institutions and public administration bodies | - Users of new and upgraded public digital services, products and processes  - Users of new and upgraded digital services, products and processes developed by enterprises  - Enterprises reached high digital intensity | No. of users  No. of users  No. of enterprises | RCR 11  RCR 12  RCR 13  SDISISRS  SSTDRS  SDAIRS |
| 3.3 Strengthening the sustainable growth and competitiveness of SMEs and creating jobs | - New enterprises surviving in the market  - SMEs using incubator services after incubator creation  - Enterprises turnover  - SMEs benefiting from the value added per employee | No. of enterprises survived 2 years after establishment  No. of enterprises  No. of enterprises  No. of enterprises | RCR 17  RCR 18  RCR 19  RCR 25  SSDSMEEC  IPSRS |
| 3.4. Development of competences for smart 4S specialisation, industrial transition and entrepreneurship, within the quadruple and quintuple helix of innovation (economy, academia, public and civil sector - institutional participants) | - Apprenticeships supported in SMEs  - SMEs staff completing training for skills for smart specialisation, for industrial transition and entrepreneurship (by type of skill: technical, management, entrepreneurship, green, other) | No. of people | RCR 97  RCR 98  SSSRS  SUDSRS  SSTDRS  SDAIRS  IPSRS |
| 3.5 Strengthening digital connectivity | - Dwellings with broadband subscriptions to a very high-capacity network  - Enterprises with broadband subscriptions to a very high-capacity network | No. of dwellings  No. of enterprises | RCR 53  RCR 54  SDISISRS  SSTDRS |
| 3.6 Promoting the transition to a circular and resource-efficient economy | - Waste used as raw materials | Increase of Tonnes | RCR 48  LCDSRS  SSTDRS |
| 3.7 Supporting and promoting the transition to a net zero carbon economy | - Estimated greenhouse gas emissions  - Estimated greenhouse emissions by boilers and heating systems converted from solid and oil fossil fuels to gas  - Alternative fuels infrastructure (refuelling/charging points)  - Afforestation | Reduction Tonnes CO2  Reduction Tonnes CO2  No. of points  Square meters/hectares | RCR 29  RCR 105  RCO 59  LCDSRS  SSTDRS |
| **Thematic area 4:**  **Social well-being** | | | |
| **Thematic objective : Improvement of well-being** | | | |
| 4.1 Improving the effectiveness and inclusiveness of labour markets and access to quality employment and dignified work through the development of social infrastructure and the promotion of social entrepreneurship | - Surface of new or modernised facilities for employment services  - Annual users of new or modernised facilities for employment services | Square meters  No. of users | RCO 61  RCR 65  ESRS |
| 4.2 Development of social infrastructure and services and encouragement of social inclusion and social innovation | - Annual users of new and modernised social care facilities  - Population covered by projects in the framework of integrated actions for socioeconomic inclusion of marginalised communities, low-income households and disadvantaged groups | No. of users | RCR 74  RCO 113  SDDSPSC |
| 4.3. Promoting the socioeconomic inclusion of marginalised communities, low-income households and disadvantaged social groups, including people with special needs, through integrated action that includes housing and social services | - Annual users of new or modernised social housing | No. or households | RCR 67  SUDSRS  SDDSPSC |
| 4.4 Improving equal access to inclusive and quality education | - Annual users of new or modernised childcare facilities  - Annual users of new or modernised education facilities | No. of users | RCR 70  RCR 71  SDEURS |
| 4.5 Ensuring equal access to health care and fostering the resilience of health systems | - Annual users of new and modernised e-health care services  - Annual users of new health care facilities | No. of people | RCR 72  RCR 73  PHSRS |
| 4.6 Ensuring equal access to cultural services, programs and facilities | - Annual users of new or modernised cultural facilities | No. of people | SDCRS |
| 4.7 Ensuring equal access to sports and recreation services, contents and facilities | - Annual users of new or modernised sport and recreation facilities | No. of people | SYRS  SPRS |
| 4.8 Creating a stimulating environment for youth initiatives and activities | - Annual users of new or modernised youth initiatives and activities facilities | No. of people | SYRS |
| **Thematic area 5:**  **Urban and Territorial Development Governance** | | | |
| **Thematic objective: Improvement of urban/territorial governance** | | | |
| 5.1 Supporting urban/territorial governance at multiple levels - local, national, international, EU, etc. | - Established Project Coordination Unit (PCU) to support the City to implement the Strategy  - Integrated projects for territorial development that involve local, national, international, EU level, and comprise different governance instruments – collaborative, command, hybrid | Y/N  No. of contract for projects | RCO 75  RCO 76  SUDSRS |
| 5.2 Supporting a multi-stakeholder approach - economy, academia, public and civil sector | - Application of the Quadruple and Quintuple Helix Model of innovation | No. of initiatives | SSSRS  SUDSRS  SSTDRS |
| 5.3 Improvement of inter-municipal cooperation through institutional cooperation | - Population covered by projects in the framework of strategies for integrated territorial development | No. of people | RCO 74 |
| 5.4 Supporting participatory approach and community-led initiatives with the involvement of local actors | - Stakeholders involved in the preparation and implementation of strategies/projects for integrated territorial development  -Community-led local development strategies supported  - Developed innovative solutions like open innovation platform, living laboratory, citizen science, etc.  - Application of a gender-responsive approach in the development and implementation of strategies | No. of stakeholders  No. of people | RCO 112  RCO 80  LGQ  SUDSRS |
| 5.5 Supporting blending of urban development funding from different types of funding (domestic and international) | - The use of different sources of financing of the priority interventions of the urban area strategy  - Implementation of public-private partnerships  - Strategies for integrated territorial development supported  - Community-led local development strategies supported | Value in EUR  No. of PPP projects  No. of strategies | RCO 75  RCO 80  SUDSRS |
| 5.6 Strengthening the transparency of decision-making at the urban area level | - Development of information systems for the needs of territorial governance | No. of systems | SUDSRS  SDISISRS |

**Sources for indicators:**

| REGULATION (EU) 2021/1058 OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 24 June 2021 on the European Regional Development Fund and on the Cohesion Fund. Official Journal of the European Union L 231/60. Common output and result indicators for ERDF and the Cohesion Fund – Article 8(1)(1) | RCO – common output results  RCR – common indicators results |
| --- | --- |
| Sustainable Development Goals, UN | SDGs |
| Law on Gender Equality, 2021 | LGQ |
| Program of Adaptation to Changed Climatic Conditions with Action Plan, Draft | PACCC |
| Spatial Plan of the Republic of Serbia from 2021 to 2035, Draft | SPRS |
| Strategy of Deinstitutionalization and Development of Social Protection Services in the Community for the Period 2022-2026 | SDDSPSC |
| Strategy for Youth in the Republic of Serbia for the Period from 2022 to 2030, Draft | SYRS |
| Strategy for Supporting the Development of Small and Medium-sized enterprises, entrepreneurship and Competitiveness for the Period from 2015 to 2020 | SSDSMEEC |
| Employment Strategy in the Republic of Serbia for the Period from 2021 to 2026 | ESRS |
| Industrial Policy Strategy of the Republic of Serbia from 2021 to 2030 | IPSRS |
| Public Health Strategy in the Republic of Serbia 2018-2026 | PHSRS |
| Strategy of Scientific and Technological Development of the Republic of Serbia for the Period from 2021 to 2025 "Power of Knowledge" | SSTDRS |
| Low Carbon Development Strategy of the Republic of Serbia with Action plan, 2023 | LCDSRS |
| Sustainable Urban Development Strategy of the Republic of Serbia until 2030, 2019 | SUDSRS |
| Smart Specialisation Strategy of the Republic of Serbia 2020-2027 | SSSRS |
| Strategy of Agriculture and Rural Development of the Republic of Serbia for the Period 2014-2024 | SARDRS |
| Strategy for the Development of Artificial Intelligence in the Republic of Serbia for the Period 2020-2025 | SDAIRS |
| Strategy for the Development of Information Society and Information Security in the Republic of Serbia for the Period from 2021 to 2026 | SDISISRS |
| Strategy for the Development of the Culture of the Republic of Serbia from 2020 to 2029 | SDCRS |
| Strategy for the Development of Education and Upbringing in Serbia until 2030 | SDEURS |
| Tourism Development Strategy of the Republic of Serbia for the Period from 2016 to 2025 | TDSRS |